

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	580.829.356,40	253.477.550,75	834.306.907,15
41200 BIENES	36.551.545,99	2.117.467,12	38.669.013,11
41300 SERVICIOS	188.939.754,91	61.249.464,81	250.189.219,72
41400 EROGACIONES SI	499.800,00	0,00	499.800,00
42300 GASTOS DE LA D	0,00	665.953,75	665.953,75
43100 TRANSFERENCIAS	446.486.663,43	17.824.585,61	464.311.249,04
51100 BIENES	13.178.585,04	5.628.565,46	18.807.150,50
51200 TRABAJOS PUBLI	43.569.771,30	33.405.406,54	76.975.177,84
52100 APORTES DE CAP	7.000.000,00	4.368.379,70-	2.631.620,30
52400 OTROS TITULOS	21.722.488,00	18.800.000,00-	2.922.488,00
55200 APORTE PARA IN	46.351.136,72	6.221.787,48-	40.129.349,24
61000 INSTITUTO PROV	26.414.177,32	2.680.889,00-	23.733.288,32
61300 ADMINISTRACION	8.629.623,99	1.789.269,66-	6.840.354,33
61400 DIRECCION PROV	44.600.238,06	24.016.329,78	68.616.567,84
61600 ENTE PROVINCIA	500.024,33	12.818,83-	487.205,50
61800 DIRECCION GENE	916.057.812,63	226.399.746,97	1.142.457.559,60
61900 D.Y M.E.S.	0,00	146.444,44	146.444,44
62000 INST.DE SANIDA	21.028.574,71	4.926.581,87-	16.101.992,84
62100 EMPRESA PROVIN	0,00	9.800.000,00	9.800.000,00
62800 UNIDAD DE FINA	1.360.115,68	126.652,76-	1.233.462,92
62900 HOSPITAL CENTR	44.213.413,27	9.333.169,23	53.546.582,50
63000 HOSPITAL NOTTI	46.247.807,00	5.072.309,41	51.320.116,41
63100 HOSPITAL SCHES	17.441.401,87	8.965.584,34	26.406.986,21
63200 HOSPITAL LAGOM	41.214.130,87	16.401.630,59	57.615.761,46
63300 HOSPITAL CARLO	5.238.615,98	1.966.926,70	7.205.542,68
63400 HOSPITAL EL SA	6.512.565,83	2.173.702,18	8.686.268,01
63500 HOSPITAL ANTON	9.716.991,73	1.265.060,59	10.982.052,32
63600 HOSPITAL A.PER	20.085.462,77	5.340.512,00	25.425.974,77
63700 HOSPITAL DIEGO	12.493.179,92	4.375.913,65	16.869.093,57
63800 HOSPITAL GRAL.	10.162.076,67	2.913.557,69	13.075.634,36
63900 HOSPITAL VICTO	3.546.173,22	763.384,76	4.309.557,98
64000 HOSPITAL CARLO	7.228.772,19	638.821,14	7.867.593,33
64100 HOSPITAL DE MA	6.060.333,06	610.828,44-	5.449.504,62
64200 HOSPITAL JUAN	3.840.993,21	282.026,98	4.123.020,19
65100 INSPECCION GEN	282.949,94	16.082,07-	266.867,87

65200 DIRECCION DE N	23.597.165,14	2.425.065,53	26.022.230,67
65400 ADMINISTRACION	85.278.311,64	4.668.343,50	89.946.655,14
65500 DIRECCIÓN DE R	16.095.980,71	200.081,85	16.296.062,56
74100 AMORTIZACION D	24.294.968,76	12.397.966,59-	11.897.002,17
Totales:	2.787.270.962,29	649.566.348,97	3.436.837.311,26